

**2018-2019
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM**

Village of Oxford
TO THE COUNTY BOARD AND COUNTY CLERK OF
Furnas/Harlan County

This budget is for the Period October 1, 2018 through September 30, 2019

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:																						
<p>The following PERSONAL AND REAL PROPERTY TAX is requested for the ensuing year:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;">\$</td> <td style="width: 80%;">101,709.02</td> <td style="width: 10%;">Property Taxes for Non-Bond Purposes</td> </tr> <tr> <td>\$</td> <td>29,000.00</td> <td>Principal and Interest on Bonds</td> </tr> <tr> <td>\$</td> <td>130,709.02</td> <td>Total Personal and Real Property Tax Required</td> </tr> </table> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;">\$</td> <td style="width: 80%;">23,341,804</td> <td style="width: 10%;">Total Certified Valuation (All Counties)</td> </tr> </table> <p><i>(Certification of Valuation(s) from County Assessor MUST be attached)</i></p> <p align="center">County Clerk's Use ONLY</p>	\$	101,709.02	Property Taxes for Non-Bond Purposes	\$	29,000.00	Principal and Interest on Bonds	\$	130,709.02	Total Personal and Real Property Tax Required	\$	23,341,804	Total Certified Valuation (All Counties)	<p>Projected Outstanding Bonded Indebtedness as of October 1, 2018 <i>(As of the Beginning of the Budget Year)</i></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;">\$</td> <td style="width: 80%;">790,000.00</td> <td style="width: 10%;">Principal</td> </tr> <tr> <td>\$</td> <td>97,273.50</td> <td>Interest</td> </tr> <tr> <td>\$</td> <td>887,273.50</td> <td>Total Bonded Indebtedness</td> </tr> </table> <p align="center">Report of Joint Public Agency & Interlocal Agreements</p> <p>Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2017 through June 30, 2018? <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO <i>If YES, Please submit Interlocal Agreement Report by September 20, 2018.</i></p> <p align="center">Report of Trade Names, Corporate Names & Business Names</p> <p>Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2017 through June 30, 2018? <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO <i>If YES, Please submit Trade Name Report by September 20, 2018.</i></p>	\$	790,000.00	Principal	\$	97,273.50	Interest	\$	887,273.50	Total Bonded Indebtedness
\$	101,709.02	Property Taxes for Non-Bond Purposes																				
\$	29,000.00	Principal and Interest on Bonds																				
\$	130,709.02	Total Personal and Real Property Tax Required																				
\$	23,341,804	Total Certified Valuation (All Counties)																				
\$	790,000.00	Principal																				
\$	97,273.50	Interest																				
\$	887,273.50	Total Bonded Indebtedness																				
Submission Information																						
Budget Due by 9-20-2018																						
Submit budget to:																						
1. Auditor of Public Accounts -Electronically on Website or Mail																						
2. County Board (SEC. 13-508), C/O County Clerk																						
APA Contact Information																						
Auditor of Public Accounts State Capitol, Suite 2303 Lincoln, NE 68509 FAX: (402) 471-3301																						
Telephone: (402) 471-2111 Website: www.auditors.nebraska.gov																						
Questions - E-Mail: Deann.Haefner@nebraska.gov																						

Village of Oxford in Furnas/Harlan County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2016 - 2017 (Column 1)	Actual/Estimated 2017 - 2018 (Column 2)	Adopted Budget 2018 - 2019 (Column 3)
1	Net Cash Balance	\$ 1,679,330.00	\$ 2,416,222.00	\$ 2,473,685.96
2	Investments	\$ 576,702.00	\$ 651,588.00	\$ 651,588.00
3	County Treasurer's Balance	\$ 13,145.00	\$ 7,328.00	\$ 7,328.00
4	Beginning Balance Proprietary Function Funds (Only if Page 6 is Used)	\$ -	\$ -	\$ -
5	Subtotal of Beginning Balances (Lines 1 thru 4)	\$ 2,269,177.00	\$ 3,075,138.00	\$ 3,132,601.96
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 116,889.90	\$ 123,575.57	\$ 129,414.87
7	Federal Receipts	\$ -	\$ -	\$ -
8	State Receipts: Motor Vehicle Pro-Rate	\$ 293.00	\$ 170.00	\$ 280.00
9	State Receipts: MRF	\$ -	\$ -	\$ -
10	State Receipts: Highway Allocation and Incentives	\$ 100,564.72	\$ 103,822.23	\$ 114,526.00
11	State Receipts: Motor Vehicle Fee	\$ 8,125.31	\$ 8,354.10	\$ 8,000.00
12	State Receipts: State Aid	\$ -	\$ -	\$ -
13	State Receipts: Municipal Equalization Aid	\$ 56,582.65	\$ 55,302.40	\$ 59,389.52
14	State Receipts: Other	\$ -	\$ -	\$ -
15	State Receipts: Property Tax Credit	\$ 6,757.00	\$ 8,223.00	\$ -
16	Local Receipts: Nameplate Capacity Tax	\$ -	\$ -	\$ -
17	Local Receipts: Motor Vehicle Tax	\$ 15,787.07	\$ 14,434.00	\$ 15,245.00
18	Local Receipts: Local Option Sales Tax	\$ 109,585.80	\$ 107,642.85	\$ 108,000.00
19	Local Receipts: In Lieu of Tax	\$ -	\$ -	\$ -
20	Local Receipts: Other	\$ 2,776,758.36	\$ 1,794,947.30	\$ 1,948,967.76
21	Transfers In of Surplus Fees	\$ 76,000.00	\$ 76,643.00	\$ 98,400.00
22	Transfers In Other Than Surplus Fees	\$ 60,283.77	\$ 616,728.27	\$ 88,000.00
23	Proprietary Function Funds (Only if Page 6 is Used)	\$ -	\$ -	\$ -
24	Total Resources Available (Lines 5 thru 23)	\$ 5,596,804.58	\$ 5,984,980.72	\$ 5,702,825.11
25	Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5)	\$ 2,521,666.58	\$ 2,852,378.76	\$ 3,154,811.89
26	Balance Forward/Cash Reserve (Line 24 MINUS Line 25)	\$ 3,075,138.00	\$ 3,132,601.96	\$ 2,548,013.22
27	Cash Reserve Percentage			112%
		Tax from Line 6		\$ 129,414.87
		County Treasurer's Commission at 1% of Line 6		\$ 1,294.15
		Total Property Tax Requirement		\$ 130,709.02

PROPERTY TAX RECAP

Village of Oxford in Furnas/Harlan County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:	Property Tax Request
General Fund	\$ 101,709.02
Bond Fund	\$ 29,000.00
_____ Fund	_____
_____ Fund	_____
Total Tax Request	** \$ 130,709.02

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
Enterprise funds	\$ 1,461,390.00
Debt Service fund	\$ 58,763.00
Other special reserve funds	\$ 716,103.00
Total Special Reserve Funds	\$ 2,236,256.00
Total Cash Reserve	\$ 2,548,013.22
Remaining Cash Reserve	\$ 311,757.22
Remaining Cash Reserve %	14%

Documentation of Transfers of Surplus Fees:
(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: _____ Transfer To: _____
 Electric _____ General _____
 Amount: \$ 60,000.00

Reason: Surplus fees

Transfer From: _____ Transfer To: _____
 Water _____ General _____
 Amount: \$ 38,400.00

Reason: Surplus fees

Transfer From: _____ Transfer To: _____
 Amount: \$ _____

Reason: _____

Village of Oxford in Furnas/Harlan County

Line No.	2018-2019 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 67,400.00	\$ 13,000.00	\$ -	\$ -	\$ -	\$ 80,400.00
3	Public Safety - Police and Fire	\$ 111,000.00	\$ 5,000.00	\$ 12,600.00	\$ 6,947.64	\$ -	\$ 135,547.64
4	Public Safety - Other	\$ 30,400.00	\$ -	\$ 26,000.00	\$ -	\$ -	\$ 56,400.00
5	Public Works - Streets	\$ 135,440.00	\$ 410,000.00	\$ 12,500.00	\$ -	\$ -	\$ 557,940.00
6	Public Works - Other	\$ 400.00	\$ -	\$ -	\$ -	\$ -	\$ 400.00
7	Public Health and Social Services	\$ 71,080.00	\$ 2,000.00	\$ 1,000.00	\$ -	\$ -	\$ 74,080.00
8	Culture and Recreation	\$ 112,400.00	\$ 2,000.00	\$ 18,000.00	\$ -	\$ -	\$ 132,400.00
9	Community Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Miscellaneous	\$ 173,334.25	\$ 21,300.00	\$ 8,000.00	\$ 33,465.00	\$ 88,000.00	\$ 324,099.25
11	Business-Type Activities:						
12	Airport	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Nursing Home	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Hospital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Electric Utility	\$ 1,066,780.00	\$ 110,000.00	\$ 18,000.00	\$ -	\$ 60,000.00	\$ 1,254,780.00
16	Solid Waste	\$ 197,660.00	\$ -	\$ 2,500.00	\$ -	\$ -	\$ 200,160.00
17	Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Wastewater	\$ 90,160.00	\$ -	\$ 10,700.00	\$ 79,085.00	\$ -	\$ 179,945.00
19	Water	\$ 92,060.00	\$ -	\$ 28,200.00	\$ -	\$ 38,400.00	\$ 158,660.00
20	Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Proprietary Function Funds (Page 6)						
22	Total Disbursements & Transfers (Lns 2 thru 21)	\$ 2,148,114.25	\$ 563,300.00	\$ 137,500.00	\$ 119,497.64	\$ 186,400.00	\$ 3,154,811.89

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

Village of Oxford in Furnas/Harlan County

Line No.	2017-2018 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 94,892.93	\$ 4,670.00	\$ -	\$ -	\$ -	\$ 99,562.93
3	Public Safety - Police and Fire	\$ 96,647.72	\$ 4,000.00	\$ 1,953.15	\$ 6,929.70	\$ -	\$ 109,530.57
4	Public Safety - Other	\$ 20,288.52	\$ -	\$ 1,953.14	\$ -	\$ -	\$ 22,241.66
5	Public Works - Streets	\$ 142,803.12	\$ 40,220.99	\$ -	\$ -	\$ -	\$ 183,024.11
6	Public Works - Other	\$ 350.00	\$ -	\$ -	\$ -	\$ -	\$ 350.00
7	Public Health and Social Services	\$ 68,316.58	\$ -	\$ -	\$ -	\$ -	\$ 68,316.58
8	Culture and Recreation	\$ 100,856.90	\$ 1,654.33	\$ 4,146.31	\$ -	\$ 500,711.50	\$ 607,369.04
9	Community Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Miscellaneous	\$ 2,387.50	\$ -	\$ -	\$ 33,790.00	\$ 116,017.00	\$ 152,194.50
11	Business-Type Activities:						
12	Airport	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Nursing Home	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Hospital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Electric Utility	\$ 879,549.20	\$ 105,000.00	\$ 10,350.04	\$ -	\$ 39,710.27	\$ 1,034,609.51
16	Solid Waste	\$ 183,143.31	\$ -	\$ 19,500.00	\$ -	\$ -	\$ 202,643.31
17	Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Wastewater	\$ 84,841.65	\$ -	\$ 2,700.00	\$ 80,085.44	\$ -	\$ 167,627.09
19	Water	\$ 103,574.39	\$ 52,730.00	\$ 11,672.57	\$ -	\$ 36,932.50	\$ 204,909.46
20	Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Proprietary Function Funds						
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 1,777,651.82	\$ 208,275.32	\$ 52,275.21	\$ 120,805.14	\$ 693,371.27	\$ 2,852,378.76

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

Village of Oxford in Furnas/Harlan County

Line No.	2016-2017 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 45,167.67	\$ -	\$ -	\$ -	\$ -	\$ 45,167.67
3	Public Safety - Police and Fire	\$ 91,378.16	\$ -	\$ 43,968.00	\$ 4,052.79	\$ -	\$ 139,398.95
4	Public Safety - Other	\$ 17,577.07	\$ -	\$ 10,616.80	\$ -	\$ -	\$ 28,193.87
5	Public Works - Streets	\$ 102,873.33	\$ 10,397.00	\$ 23,926.39	\$ -	\$ -	\$ 137,196.72
6	Public Works - Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Public Health and Social Services	\$ 67,261.14	\$ -	\$ 2,760.25	\$ -	\$ -	\$ 70,021.39
8	Culture and Recreation	\$ 102,326.42	\$ -	\$ 14,704.00	\$ -	\$ -	\$ 117,030.42
9	Community Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Miscellaneous	\$ 1,101.00	\$ 940.00	\$ -	\$ 28,980.00	\$ 60,283.77	\$ 91,304.77
11	Business-Type Activities:						
12	Airport	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Nursing Home	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Hospital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Electric Utility	\$ 798,702.45	\$ -	\$ 87,720.02	\$ -	\$ 40,000.00	\$ 926,422.47
16	Solid Waste	\$ 166,193.87	\$ -	\$ 16,366.00	\$ -	\$ -	\$ 182,559.87
17	Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Wastewater	\$ 76,264.29	\$ -	\$ 10,855.00	\$ 566,149.30	\$ -	\$ 653,268.59
19	Water	\$ 76,036.59	\$ -	\$ 19,065.27	\$ -	\$ 36,000.00	\$ 131,101.86
20	Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Proprietary Function Funds						
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 1,544,881.99	\$ 11,337.00	\$ 229,981.73	\$ 599,182.09	\$ 136,283.77	\$ 2,521,666.58

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

Village of Oxford in Furnas/Harlan County

2018-2019 SUMMARY OF PROPRIETARY FUNCTION FUNDS

NOTE: COMPLETE THIS PAGE ONLY IF A SEPARATE PROPRIETARY FUNCTION FUND BUDGET IS FILED WITH THE CLERK OF THE MUNICIPALITY.

THIS SPACE FOR USE OF PROPRIETARY FUNCTION FUNDS ONLY

Funds (List)	Beginning Balance	Total Budget of Receipts	Total Budget of Disbursements	Cash Reserve
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL	\$ - (Forward to Page 2, Line 4)	\$ - (Forward to Page 2, Line 23)	\$ - (Forward to Page 3, Line 21)	\$ -

NOTE: State Statute Section 13-504 requires a uniform summary of the proposed budget statement including each proprietary function fund included in a separate proprietary budget statement prepared pursuant to the Municipal Proprietary Function Act. Proprietary function shall mean a water supply or distribution utility, a waste-water collection or treatment utility, an electric generation, transmission, or distribution utility, a gas supply, transmission, or distribution utility, an integrated solid waste management collection, disposal, or handling utility, or a hospital or a nursing home owned by a municipality.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME
Village of Oxford
ADDRESS
PO Box 385
CITY & ZIP CODE
Oxford 68967
TELEPHONE
308-824-3511
WEBSITE
n/a

NAME	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
Neal McInturf	Neal McInturf	Becky Calderone	Tracy A. Cannon, CPA
Chairperson	Chairperson	Clerk	Almquist, Maltzahn, Galloway & Luth, PC
308-962-6721	308-962-6721	308-824-3511	308-381-1810
nmcinturf@agvalley.com	nmcinturf@agvalley.com	bcalderone.becky@gmail.com	tcannon@qicpas.com

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

Board Chairperson

Clerk / Treasurer / Superintendent / Other

Preparer

Village of Oxford in Furnas/Harlan County

2018-2019 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1)	\$	130,709.02
Motor Vehicle Pro-Rate	(2)	\$	280.00
In-Lieu of Tax Payments	(3)	\$	-
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Restricted Funds (From 2017-2018 Lid Support, Line (17))		\$	190,780.00
LESS: Amount Spent During 2017-2018		\$	44,891.00
LESS: Amount Expected to be Spent in Future Budget Years		\$	145,889.00
Amount to be included as Restricted Funds (<u>Cannot Be A Negative Number</u>)	(7)	\$	-
Motor Vehicle Tax	(8)	\$	15,245.00
Local Option Sales Tax	(9)	\$	108,000.00
Transfers of Surplus Fees	(10)	\$	98,400.00
Highway Allocation and Incentives	(11)	\$	114,526.00
MIRF	(12)	\$	-
Motor Vehicle Fee	(13)	\$	8,000.00
Municipal Equalization Fund	(14)	\$	59,389.52
Insurance Premium Tax	(15)	\$	-
Nameplate Capacity Tax	(15a)	\$	-
TOTAL RESTRICTED FUNDS (A)	(16)	\$	534,549.54

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)		\$	422,000.00	(17)
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>)				
Agrees to Line (6).		\$	145,889.00	(18)
Allowable Capital Improvements	(19)	\$	276,111.00	
Bonded indebtedness	(20)	\$	29,000.00	
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(21)	\$	-	
Interlocal Agreements/Joint Public Agency Agreements	(22)	\$	134,024.00	
Public Safety Communication Project (Statute 86-416)	(23)	\$	-	
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(24)	\$	-	
Judgments	(25)	\$	-	
Refund of Property Taxes to Taxpayers	(26)	\$	-	
Repairs to Infrastructure Damaged by a Natural Disaster	(27)	\$	-	
TOTAL LID EXCEPTIONS (B)	(28)	\$	439,135.00	

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form) <i>To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28</i>	\$ 95,414.54
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Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.

LID COMPUTATION FORM

Village of Oxford
IN
Furnas/Harlan County

COMPUTATION OF LIMIT FOR FISCAL YEAR 2018-2019

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

2017-2018 Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form 409,379.24
Option 1 - (1)

OPTION 2 - Only use if a vote was taken at a townhall meeting to exceed Lid for one year

Line (1) of 2017-2018 Lid Computation Form Option 2 - (A)

Allowable Percent Increase **Less** Vote Taken %
(From 2017-2018 Lid Computation Form Line (6) - Line (5)) Option 2 - (B)

Dollar Amount of Allowable Increase Excluding the vote taken -
Line (A) X Line (B) Option 2 - (C)

Calculated 2017-2018 Restricted Funds Authority (Base Amount) = -
Line (A) **Plus** Line (C) Option 2 - (1)

ALLOWABLE INCREASES

1 BASE LIMITATION PERCENT INCREASE (2.5%) 2.50 %
(2)

2 ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5% - %
(3)

$$\frac{6,260.00}{2018 \text{ Growth per Assessor}} \div \frac{22,754,109.00}{2017 \text{ Valuation}} = \frac{0.03}{\text{Multiply times 100 To get \%}}$$

3 ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE 1.00 %
(4)

$$\frac{5}{\# \text{ of Board Members voting "Yes" for Increase}} \div \frac{5}{\text{Total \# of Members in Governing Body at Meeting}} = \frac{100.00}{\text{Must be at least 75\% (.75) of the Governing Body}}$$

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE %
(5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

LID COMPUTATION FORM

Village of Oxford
IN
Furnas/Harlan County

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)	<u>3.50 %</u> (6)
Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)	<u>14,328.27</u> (7)
Total Restricted Funds Authority = Line (1) + Line (7)	<u>423,707.51</u> (8)
Less: Restricted Funds from Lid Supporting Schedule	<u>95,414.54</u> (9)
Total Unused Restricted Funds Authority = Line (8) - Line (9)	<u>328,292.97</u> (10)

**LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR
YOU ARE IN VIOLATION OF THE LID LAW.**

**THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10)
MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.**

Municipality Levy Limit Form

Village of Oxford in Furnas/Harlan County

Political Subdivision	Personal and Real Property Tax Request (Column A)	Judgments (Not Paid by Liability Insurance) (Column B)	Pre-Existing Lease - Purchase Contracts-7/98 (Column C)	* Bonded Indebtedness (Column D)	Interest Free Financing (Public Airports) (Column E)	Tax Request Subject to Levy Limit (Column F) MINUS (Columns B, C, D, E)	Valuation (Column G)	Calculated Levy (Column H) DIVIDED BY (Column G) MULTIPLIED BY 100
City/Village -	130,709.02			29,000.00		101,709.02	23,341,804	0.435738

Others subject to allocation-

CRA	15,000.00					15,000.00	23,341,804	0.064262
						-		-
						-		-
						-		-

Off-Street Parking District

Calculated Levy for Off-Street Parking District = (Column F) DIVIDED BY (Column G) MULTIPLIED BY 100 MULTIPLIED BY (Column G) DIVIDED BY (Column G {City/Village Line})

NOTE:

Municipality Levy Limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

Total Calculated Levy can ONLY be greater than 45 cents if there is Interlocal Agreements.

The Calculated Levy for Interlocal Agreements should be the maximum of 5 cents OR LESS.

Others subject to allocation may include airport authorities, community redevelopment authorities, off-street parking districts, and transit authorities.

* Tax Request to Support Public Safety Communication Projects

(Box 5)

* Tax Request to Support Public Facilities Construction Projects

(Box 6)

* State Statute Section 86-416 allows for a special tax to fund public safety communication projects. The tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included in Bonded Indebtedness above. Please indicate the amount specifically used for the communication project in Box 5 and the Construction Projects in Box 6. Board minutes documenting the approval of the taxes must be included.

Total Calculated Levy
[Total of (Column H)]

0.500000

(Box 1)

Tax Request to Support Interlocal Agreements

11,670.90

(Box 2)

Calculated Levy for Interlocal Agreements
DIVIDED BY (Column G {City/Village Line})
MULTIPLIED BY 100

0.050000

(Box 3)
5 Cents or LESS

Calculated Levy For Levy Limit Compliance
[(Box 1) MINUS (Box 3)]

0.450000

(Box 4)

Village of Oxford in Furnas/Harlan County
2018-2019 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement	Amount Budgeted	
Street projects	\$	410,000.00
Office roof	\$	7,000.00
Fire building improvements	\$	5,000.00

Total - Must agree to Line 17 on Lid Support Page 8

\$ 422,000.00

Village of Oxford
 IN
 Furnas/Harlan County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 6th day of September 2018, at 7:00 o'clock P.M., at Village Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

	Clerk/Secretary
2016-2017 Actual Disbursements & Transfers	\$ 2,521,666.58
2017-2018 Actual/Estimated Disbursements & Transfers	\$ 2,852,378.76
2018-2019 Proposed Budget of Disbursements & Transfers	\$ 3,154,811.89
2018-2019 Necessary Cash Reserve	\$ 2,548,013.22
2018-2019 Total Resources Available	\$ 5,702,825.11
Total 2018-2019 Personal & Real Property Tax Requirement	\$ 130,709.02
Unused Budget Authority Created For Next Year	\$ 328,292.97

Becky Calderone

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 101,709.02
Personal and Real Property Tax Required for Bonds	\$ 29,000.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 6th day of September 2018, at 7:00 o'clock P.M., at Village Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2017-2018 Property Tax Request	\$ 127,770.54
2017 Tax Rate	0.434078
Property Tax Rate (2017-2018 Request / 2018 Valuation)	0.547389
2018-2019 Proposed Property Tax Request	\$ 130,709.02
Proposed 2018 Tax Rate	0.559978

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than a) sanitary improvement districts in existence five years or less, and b) community colleges, and c) school districts}

TAX YEAR 2018

{certification required annually}

To: OXFORD VILLAGE

TAXABLE VALUE LOCATED IN THE COUNTY OF HARLAN COUNTY, NE

Name of Political Subdivision	Subdivision Type	Value attributable to Growth	Total Taxable Value
OXFORD VILLAGE GENERAL	City/Municipality	\$6,260	\$6,840,801
OXFORD VILLAGE BOND	City/Municipality	\$6,260	\$6,840,801

*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I, Harlan County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.

Kim Fouts

(signature of county assessor)



08/16/2018

(date)

CC: County Clerk, Harlan County, NE County

CC: County Clerk where district is headquartered, if different county, Harlan County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division

**CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH**

*{formal for all political subdivisions other than
a) sanitary improvement districts in existence five years or less, and
b) community colleges, and c) school districts}*

TAX YEAR 2018

{certification required on or before August 20th, of each year}

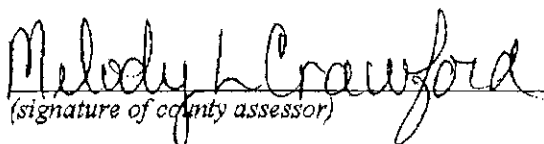
TO:
OXFORD VILLAGE
PO BOX 384
OXFORD NE 68067

TAXABLE VALUE LOCATED IN THE COUNTY OF: FURNAS

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
OXFORD CITY	City/Village	0	16,501,003

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I MELODY CRAWFORD, FURNAS County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509 and §13-518.


(signature of county assessor)

8-10-18
(date)

CC: County Clerk, FURNAS County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

VILLAGE OF OXFORD, NEBRASKA

SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS

Year Ending September 30, 2019

Forecast results for the budget for the year ending September 30, 2019, were based on actual results from previous years, determined or anticipated additional requirements for the year ending September 30, 2019, and input from the governing board.

The forecast presents, to the best of the board's knowledge and belief, the expected revenue and expenditures of the Village of Oxford for the forecast period. Accordingly, the forecast reflects the board's judgment as of August 24, 2018, the date of this forecast, of expected conditions and its expected course of action. The assumptions disclosed herein are those that the board believes are significant to the forecast. There will usually be differences between the forecasted and actual results because events and circumstances frequently do not occur as expected, and those differences may be material.